

Cochise Private Industry Council	028750000	Cochise
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,063,401	1,055,928	1,029,628
FEDERAL PROJECTS	4,930	14,790	6,171
STATE PROJECTS	4,553	4,553	4,553
Schoolwide Project Total	1,072,884	1,075,271	1,040,352

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,063,401	9,483	1,072,884
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	99.12%	0.88%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	200	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,458	22,652
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	20,658	22,652
GIFTED	2,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	3,972	0
VOCATIONAL TECH ED	1,000	0
CAREER EDUCATION	1,000	0
- SUBTOTAL	7,972	0
TOTAL (INCL IN GENERAL PROJECTS)	28,630	22,652

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	260,094
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	141.318
1997 - 1998 TOTAL	141.318
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	148.920
1998 - 1999 TOTAL	148.920
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	197.220
1999 - 2000 TOTAL	197.220

TEACHER SALARIES	\$337,571
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FALL 1999 ENROLLMENT	181
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Number of Sites:	2
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